

## The Past Decade

(₹ in Lakhs)

Particulars	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18*
Sales & Services	462369	521977	552969	570363	601190	617423	669457	754117	882470	1008484
Value of Production	527327	524788	552080	579358	628991	612690	665854	777537	924383	970595
Other Income	22997	37641	38933	70312	60993	42847	47795	53708	47101	20038
Materials	304106	302454	312931	366903	408463	358356	374453	406077	483222	513626
Employee Benefits Expense	75579	100958	104186	108123	111079	103043	126345	125726	154831	177233
Depreciation / Amortization	10560	11594	12204	12080	13071	14210	15396	17221	19152	25100
Interest / Finance Cost	1077	53	73	60	78	340	138	451	1178	127
Other Expenses (including Excise Duty, Prior period items, Extraordinary & Exceptional items)	49319	42867	45504	55019	57174	77439	67360	123978	141733	111340
Profit Before Tax	109684	104502	116115	107485	111459	117474	146669	173212	202942	194784
Provision For Tax	35108	32415	29968	24495	22476	24312	29945	42476	48180	54855
Profit After Tax	74576	72087	86147	82990	88983	93162	116724	130736	154762	139929
Dividend (Amount)	14960	15360	17280	16640	17840	18640	23360	40800	50257	49058
Dividend (%)	187	192	216	208	223	233	292	170	225	200
Equity Share Capital	8000	8000	8000	8000	8000	8000	8000	24000	22336	24366
Other Equity	370368	424526	490571	554221	622369	693724	780503	874360	728518	751735
Loan Funds	121	73	41	10	1	0	0	0	5000	6666
Gross Block	157990	170217	178900	190158	207323	222667	248515	114689	161699	221984
Cumulative Depreciation / Amortization	111245	121221	130529	139142	149778	157572	171405	17029	36168	61275
Inventory	242096	244871	246032	279182	327108	337014	342688	417747	490501	477552
Debtors / Trade Receivables	227653	216836	289681	268686	333467	412854	378614	371193	435488	570458
Working Capital	313556	365629	NA	NA	NA	NA	NA	NA	NA	NA
Working Capital (As per Revised Sch VI / Sch III)	NA	NA	430800	478994	544494	607714	690982	737289	530455	440924
Capital Employed	360301	414625	NA	NA	NA	NA	NA	NA	NA	NA
Capital Employed (As per Revised Sch VI / Sch III)	NA	NA	479171	530010	602039	672809	768092	834949	655986	601633
Net Worth	378368	432526	498571	562221	630369	701724	788503	898360	750854	776101
Earning Per Share (in Rupees) **	2.83	2.73	3.26	3.15	3.37	3.53	4.42	4.95	6.03	5.70
Book Value Per Share (in Rupees)	15.77	18.02	20.77	23.43	26.27	29.24	32.85	37.43	33.62	31.85
No. of Employees	11961	11545	11180	10791	10305	9952	9703	9848	9716	9726

\* In line with Ind AS

\*\* Adjusted for all the previous periods consequent to issue of bonus shares in the ratio of 1:10 during FY 2017-18.